

**CONSOLIDATED QUARTERLY REPORT ON GOVERNMENT PROJECTS, PROGRAMS or ACTIVITIES**

**REGION:** NATIONAL CAPITAL REGION      **CALENDAR YEAR:** 2024  
**PROVINCE:** METRO MANILA      **QUARTER:** 3  
**CITY/MUNICIPALITY:** CITY OF SAN JUAN

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
					% of Completion	Total Cost Incurred to Date		
DOH - Lingap Para sa Mahirap (LPP)	San Juan City	68,943.59	6/30/2010		0.0%	-	-	Dormant
TESDA - PAMAMARISAN	San Juan City	885,000.00	12/1/2010	continuing	57.9%	511,632.50	-	Dormant - (Check#307165 dated 04/04/2023 - Stale Check)
DPWH - Sitio Paltok Road Widening Project	San Juan City	1,722,000.00	9/30/2014		90.9%	1,566,000.00	-	Dormant
DILG 20 % LGU Share Fire Code Fees	San Juan City	5,924,810.29	7/31/2023	continuing	0.0%	-	-	Continuing
TESDA - Skills and Livelihood Training Center 2018	San Juan City	462,500.00	10/11/2018	continuing	97.9%	452,600.00	-	Dormant - (Check#307164 dated 04/04/2023 - Stale Check)
BJMP - NCR 2018	San Juan City	100,000,000.00	12/5/2018	continuing	76.6%	76,644,319.41	-	Continuing
DILG - CADAC Functionality	San Juan City	250,000.00	10/30/2019	continuing	98.4%	246,000.00	-	Dormant - (Check#307167 dated 04/04/2023 - Stale Check)
DOH - Health Education Promotion (HEPO)	San Juan City	1,150,000.00	6/6/2023	continuing	83.5%	960,000.00	-	Continuing
DOH - Upgrading/Rehab/Repair/Construction and Completion of SJMC	San Juan City	9,000,000.00	6/20/2023	continuing	80.9%	7,285,271.13	-	Continuing
DOH - Fixed Tranche under LHSDA 2023	San Juan City	1,000,000.00	5/19/2023	continuing	75.2%	752,220.00	-	Continuing
DOT - Local Tourism Development Plan	San Juan City	2,000,000.00	12/28/2023	continuing	0.0%	-	-	Continuing
PHIC -Capitation Fund	San Juan City	774,125.00	July 2017	continuing	77.5%	599,900.00	-	Continuing
DILG - NCR - Seal of Good Local Governance Incentive Fund (SGLG - IF)	San Juan City	2,300,000.00	1/25/2024	continuing	0.0%	-	-	Continuing
DTI - Sounds and Sights of the Streets: Musician and Artists Showdown	San Juan City	1,000,000.00	3/31/2024	continuing	98.2%	982,220.00	-	Fully liquidated as per Check # 331159 dated 09/19/2024
DOH - Medical Assistance Program to Indigent Patients	San Juan City	15,530,000.00	5/21/2024	continuing	0.0%	-	-	Continuing
Phil. Sports Commission-Financial Assistance to City Sport's Activities	San Juan City	3,000,000.00	8/16/2024	continuing	0.0%	-	-	Continuing
DOH-Health Emergency Allowance	San Juan City	46,978,312.50	9/16/2024	continuing	0.0%	-	-	Continuing
DOH-Health Emergency Allowance	San Juan City	35,442,187.50	9/18/2024	continuing	0.0%	-	-	Continuing
DILG 20 % LGU Share Fire Code Fees	San Juan City	4,634,824.36	9/30/2024	continuing	0.0%	-	-	Continuing
DILG 20% LGU Share Fire Code Fees	San Juan City	4,879,498.22	July 2017	continuing	94.7%	4,620,500.00	-	Fully utilized

BTR - LGSF - Other Financial Assistance (Drainage Repair and Improvement of Varous Streets of Brgy. West Crame, San Juan City)	San Juan City	10,000,000.00	6/2/2022	continuing	100.0%	10,000,000.00	-	Fully liquidated as per Check#307298 dated 12/28/2023
DOH - Medical Assistance Program 2023	San Juan City	30,600,000.00	8/23/2023	continuing	100.0%	30,600,000.00	-	Fully utilized
DOH - Health Emergency Allowance	San Juan City	4,585,656.25	9/28/2023	continuing	100.0%	4,585,656.25	-	Fully utilized
DOH - Health Emergency Allowance	San Juan City	2,998,500.00	11/24/2023	continuing	100.0%	2,998,500.00	-	Fully utilized
DOH - Health Emergency Allowance	San Juan City	5,362,750.00	6/6/2023	continuing	100.0%	5,362,750.00	-	Fully Utilized
BUB-Local Govt. Support Fund	San Juan City	4,000,000.00	3/22/2017	continuing	97.6%	3,903,523.69	-	Fully utilized as per check#307163 dated 04/04/2023
BTR - Recovery and Reconstruction in the LGU that are directly affected by Taal Volcano Eruption, Typhoon Quinta, Rolly and Ulysses	San Juan City	483,783.00	3/30/2021	continuing	0.0%	-	-	Fully utilized as per check#307195 dated 05/08/2023
BTR - Improvement of Pinaglabanan Shrine Phase 2	San Juan City	10,001,934.00	12/31/2021	continuing	99.9%	9,995,069.60	-	Fully utilized as per check#307162 dated 04/04/2023
DOH-National Tuberculosis Program	San Juan City	500,000.00	11/27/2012	continuing	97.2%	485,759.15	-	Returned to Source Agency as per Check#307177 dated 04/04/2023
DOH- MNCHN	San Juan City	1,309,751.00	12/7/2011	YR 2015-continuing	94.1%	1,231,626.00	-	Returned to Source Agency as per Check#307178 dated 04/04/2023
DOH- CIPH	San Juan City	7,725,000.00	7/8/2011	YR 2015-continuing	97.2%	7,509,167.55	-	Returned to Source Agency as per Check#307179 dated 04/04/2023
DOH- CIPH 2018	San Juan City	645,436.00	4/13/2018	continuing	98.7%	637,034.40	-	Returned to Source Agency as per Check#307174 dated 04/04/2023
DOH- CIPH 2019	San Juan City	1,250,000.00	3/8/2019	continuing	89.3%	1,116,800.00	-	Returned to Source Agency as per Check#307179 dated 04/04/2023
DOH- National Health Insurance Prog.	San Juan City	154,800.00	06/02/2012	continuing	76.0%	117,600.00	-	Returned to Source Agency as per Check#307176 dated 04/04/2023
DOH- PIDSR	San Juan City	400,000.00	5/16/2016	continuing	97.2%	388,751.90	-	Returned to Source Agency as per Check#307175 dated 04/04/2023
DOH - MAIP	San Juan City	15,000,000.00	8/16/2022	continuing	100.0%	15,000,000.00	-	Fully utilized
DOH - MAIP	San Juan City	10,000,000.00	2/20/2023	continuing	100.0%	10,000,000.00	-	Fully utilized

DOH - Health Emergency Allowance (HEA)	San Juan City	12,852,062.50	3/8/2023	continuing	100.0%	12,852,062.50	-	Fully utilized
BTR - LGSF-AC - Improvement of bike lanes, Mini Park and Pinaglabanan Shrine	San Juan City	17,500,000.00	7/31/2021	continuing	99.6%	17,424,759.96	-	Fully utilized as per check#307152 dated 03/17/2023
DOH - MAIP	San Juan City	21,000,000.00	4/5/2022	continuing	100.0%	21,000,000.00	-	Fully utilized
Office of the Pres - Socio Civic Project Fund	San Juan City	64,814,446.55	6/21/2022	continuing	100.0%	64,814,446.55	-	Fully utilized
DOT-NCR Domestic Tourism Program - Pinaglabanan Circuit	San Juan City	1,172,800.00	9/16/2021	continuing	0.0%	-	-	Returned to Source Agency as per Check#307107
DOH - Health Emergency Allowance (HEA)	San Juan City	14,425,000.00	12/12/2022	continuing	100.0%	14,425,000.00	-	Fully utilized
DILG-NCR Sagip San Juan Kalikasan Project	San Juan City	700,000.00	6/30/2021	continuing	49.0%	343,197.80	-	fully liquidated as per Check#307092
DOH - Meals and Transportation Allowance (MAT)	San Juan City	2,359,000.00	7/11/2022	continuing	100.0%	2,359,000.00	-	Fully utilized
DOH - Covid 19 Special Risk Allowance 2022	San Juan City	1,585,000.00	5/17/2022	continuing	100.0%	1,585,000.00	-	Fully utilized
Office of the Pres - Socio Civic Project Fund	San Juan City	3,000,000.00	5/12/2021	continuing	100.0%	3,000,000.00	-	Fully utilized
PCSO - Calamity Assistance for Typhoon Ulysses	San Juan City	111,000.00	11/17/2020	continuing	0.0%	-	-	Returned to Source Agency as per Check#306895
BTR/DSWD - Assistance to Low Income Population of Various LGUs (SAP 4)	San Juan City	101,794,000.00	8/10/2021	continuing	100.0%	101,794,000.00	-	Fully utilized
BTR - Social Amelioration Program 2021 - NCR Plus Bubble Area	San Juan City	98,425,000.00	4/5/2021	continuing	100.0%	98,425,000.00	-	Fully utilized
DOH - Special Risk Allowance June 2021	San Juan City	10,680,540.63	6/30/2021	continuing	94.6%	10,105,454.55	-	Fully utilized
DOST - PUP San Juan 2018	San Juan City	203,700.00	4/30/2018	continuing	99.7%	203,100.00	-	Fully utilized as per check#268677

DILG - Performance Challenge Fund 2019	San Juan City	3,500,000.00	12/23/2019	continuing	100.0%	3,498,652.00	-	Fully utilized as per check#268578
Bayanihan II	San Juan City	18,000,000.00	12/31/2020	continuing	98.8%	17,775,000.00	-	Fully liquidated as per check#268564
DOH - Special Risk Allowance and Active Hazard Pay	San Juan City	7,494,771.84	2/17/2021	continuing	99.6%	7,463,272.68	-	Fully liquidated as per check#268548
Rehabilitation of Agora	San Juan City	4,065,753.00	10/1/2019	continuing	99.4%	4,040,509.36	-	Fully liquidated as per check#202478
DSWD - NCR - Social Pension 2021	San Juan City	18,765,000.00	1/4/2021	continuing	93.8%	17,610,000.00	-	Fully liquidated as per check#202491
Office of the Pres - Socio Civic Project Fund	San Juan City	5,000,000.00	12/23/2019	continuing	100.0%	5,000,000.00	-	Fully utilized
DOH - MAP	San Juan City	800,000.00			100.0%	800,000.00	-	Fully utilized
DOH - MAP 2018	San Juan City	500,000.00	1/8/2018	continuing	100.0%	500,000.00	-	Fully utilized
DOH - MAP 2019	San Juan City	2,000,000.00	2/14/2019	continuing	100.0%	2,000,000.00	-	Fully utilized
DOH - MAP 2020		27,000,000.00	1/7/2020	continuing	100.0%	27,000,000.00	-	Transferred to SIMC JEV#300-2020-01-002
DOH - MAP 2020	San Juan City	500,000.00	2/19/20	continuing	100.0%	500,000.00	-	Transferred to SIMC JEV#300-2020-12-0021
DOH - Medical Assistance Program 2021	San Juan City	5,000,000.00	1/18/21	continuing	100.0%	5,000,000.00	-	Fully utilized
DOH - Medical Assistance Program 2021	San Juan City	33,450,000.00	3/25/21	continuing	100.0%	33,450,000.00	-	Fully utilized
DOH - Medical Assistance Program 2021	San Juan City	11,000,000.00	9/30/21	continuing	100.0%	11,000,000.00	-	Fully utilized
DOH - Medical Assistance Program 2021	San Juan City	5,000,000.00	11/19/21	continuing	76.2%	3,808,715.12	-	Fully utilized



We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.

Signed  
**LIZA SJ TIOMICO**  
City Budget Officer

Signed  
**ATTY. LEDEBEE LEE T. ORGASAN**  
City Accountant

Signed  
**FRANCISCO JAVIER M. ZAMORA**  
City Mayor